Aviation Activity							Passenger Activity						
This	Last		Year	Last			This	Last		Year	Last		
<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>		<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>	
						Passengers Enplaned							
4,533	4,281	5.9%	38,263	35,975	6.4%	Envoy Air (American Eagle)	21,688	17,730	22.3%	179,255	165,129	8.6%	
1,566	804	94.8%	8,724	6,682	30.6%	Delta	7,762	6,831	13.6%	68,095	60,514	12.5%	
Total 6,099 5,085 19.9% 46,	46,987	42,657	10.2%	United	13,197	12,513	5.5%	101,004	84,412	19.7%			
						Non-Scheduled	750	385	94.8%	3,275	1,947	68.29	
						Allegiant	7,267	7,647	-5.0%	91,270	89,144	2.4%	
12,857	12,192	5.5%	103,550	109,188	-5.2%	Total Enplaned	50,664	45,106	12.3%	442,899	401,146	10.4%	
054	050	11 20/	0.270	7 201	12 50/	Daggan gave Donlaned							
954	050	11.2%	0,270	7,291	13.3%	• .	20 038	17 770	17 9%	177 684	162 720	8.5%	
						, ,						10.4%	
	Fuoling and En	oight Activity										19.2%	
	rueiliig aliu Fi	eight Activity										90.3%	
												2.8%	
1 270	1 1/12	11 1%	11 212	10 252	0 20/							10.2%	
1,270	1,143	11.1/0	11,213	10,332	8.376	Total Deplatieu	47,774	43,072	10.470	441,213	400,349	10.2%	
548	427	28.3%	3,857	3,388	13.8%	Total Passengers	100,438	90,178	11.4%	884,114	801,695	10.3%	
1,818	1,570	15.8%	15,070	13,740	9.7%								
						Available Seats and Load Factors - Scheduled Carriers							
2,690	3,002	-10.4%	35,025	28,176	24.3%								
												7.3%	
							,					11.8%	
				,								16.6%	
						Allegiant	8,670	10,758	-19.4%	106,872	112,567	-5.1%	
59,950	71,387	-16.0%	539,473	656,947	-17.9%	Total Available Seats	59.586	55.685	7.0%	530.651	495,159	7.2%	
							,	,					
55,863	51,599	8.3%	501,336	446,522	12.3%	Average Load Factors							
631,375	541,675	16.6%	5,786,260	4,829,000	19.8%	Envoy Air (American Eagle)	83.3%	83.5%	-0.2%	83.2%	82.2%	1.0%	
Total Contract Fuel 687,238 593,274 15.8% 6,28	6,287,596	5,275,522	19.2%		87.3%	84.6%	2.7%	80.2%	79.6%				
		, ,			82.6%	80.1%	2.5%	81.8%	79.7%				
749,878	667,663	12.3%	6,862,094	5,960,645	15.1%	Allegiant	83.8%	71.1%	12.7%	85.4%	79.2%	6.2%	
,						Average Load Factor	85.0%	81.0%	4.0%	83.5%	81.0%	2.5%	
1,034,394	1,092,324	-5.3%	9,976,702	9,515,605	4.8%	Average Load Factor	85.0%	81.0%	4.0%	83.5%	81.0%	2.5%	
	4,533 1,566 6,099  12,857  954  1,270  548 1,818  2,690  12,122 47,828 59,950  55,863 631,375	This Month         Last Year           4,533         4,281           1,566         804           6,099         5,085           12,857         12,192           954         858           Fueling and Fr           1,270         1,143           548         427           1,818         1,570           2,690         3,002           12,122         11,153           47,828         60,234           59,950         71,387           55,863         51,599           631,375         541,675	This Month         Last Year         Change           4,533         4,281         5.9%           1,566         804         94.8%           6,099         5,085         19.9%           Fueling and Freight Activity           1,270         1,143         11.1%           548         427         28.3%           1,818         1,570         15.8%           2,690         3,002         -10.4%           47,828         60,234         -20.6%           59,950         71,387         -16.0%           55,863         51,599         8.3%           631,375         541,675         16.6%	This Month         Last Year         Change         Year to Date           4,533         4,281         5.9%         38,263           1,566         804         94.8%         8,724           6,099         5,085         19.9%         46,987           12,857         12,192         5.5%         103,550           Fueling and Freight Activity           1,270         1,143         11.1%         11,213           548         427         28.3%         3,857           1,818         1,570         15.8%         15,070           2,690         3,002         -10.4%         35,025           12,122         11,153         8.7%         90,867           47,828         60,234         -20.6%         448,606           59,950         71,387         -16.0%         539,473           55,863         51,599         8.3%         501,336           631,375         541,675         16.6%         5,786,260	This Month         Last Year         Change         Year to Date         Last Year           4,533         4,281         5.9%         38,263         35,975           1,566         804         94.8%         8,724         6,682           6,099         5,085         19.9%         46,987         42,657           Fueling and Freight Activity           1,270         1,143         11.2%         8,278         7,291           548         427         28.3%         3,857         3,388           1,818         1,570         15.8%         15,070         13,740           2,690         3,002         -10.4%         35,025         28,176           12,122         11,153         8.7%         90,867         78,190           47,828         60,234         -20.6%         448,606         578,757           59,950         71,387         -16.0%         539,473         656,947           55,863         51,599         8.3%         501,336         446,522           631,375         541,675         16.6%         5,786,260         4,829,000	This Month         Last Year         Lo Date         Last Year         Change         Year         Last Lo Date         Year         Change           4,533         4,281         5.9%         38,263         35,975         6.4%           1,566         804         94.8%         8,724         6,682         30.6%           6,099         5,085         19.9%         46,987         42,657         10.2%           12,857         12,192         5.5%         103,550         109,188         -5.2%           954         858         11.2%         8,278         7,291         13.5%           Fueling and Freight Activity           1,270         1,143         11.1%         11,213         10,352         8.3%           548         427         28.3%         3,857         3,388         13.8%           1,818         1,570         15.8%         15,070         13,740         9.7%           2,690         3,002         -10.4%         35,025         28,176         24.3%           12,122         11,153         8.7%         90,867         78,190         16.2%           47,828         60,234         -20.6%         448,606	This Month         Lost Year         Year to Date         Last Year         Chance         Year to Date         Chance         Passengers Emplaned           4,533         4,281         5.9%         38,263         35,975         6.4%         Envoy Air (American Eagle)         Delta           6,099         5,085         19.9%         46,987         42,657         10.2%         Delta           12,857         12,192         5.5%         103,550         109,188         -5.2%         Total Enplaned           954         858         11.2%         8,278         7,291         13.5%         Passengers Deplaned           1,270         1,143         11.1%         11,213         10,352         8.3%         Delta           1,270         1,143         11.1%         11,213         10,352         8.3%         Total Enplaned           548         427         28.3%         3,857         3,388         13.8%         Total Deplaned           2,690         3,002         -10.4%         35,025         28,176         24.3%         Available Seats           1,2122         11,153         8.7%         90,867         78,190         16.2%         Available Seats           1,2,122         11,153	This Month         Last Year         Change         Year to Date         Last Year         Change         Year         Last Year         Change         This Month           4,533         4,281         5.9%         38,263         35,975         6.4%         Envoy Air (American Eagle)         21,688           1,566         804         94.8%         8,724         6,682         30.6%         Delta         7,762           6,099         5,085         19.9%         46,987         42,657         10.2%         United         13,197           12,857         12,192         5.5%         103,550         109,188         -5.2%         Total Enplaned         750,Allegiant         7,267           954         858         11.2%         8,278         7,291         13.5%         Passengers Explaned         Envoy Air (American Eagle)         20,938           954         858         11.1%         8,278         7,291         13.5%         Passengers Explaned         Envoy Air (American Eagle)         20,938           1,270         1,143         11.1%         11,213         10,352         8.3%         Total Enplaned         49,774           548         427         28.3%         3,857         3,388         13.8%         <	This Month         Lost Year         Change         Year         Lost Year         Change         Year         Lost Year         Admith         This Month         Lost Month         Year         Admith         Admith         Year         Admith         A	This Manth         Lost Venue         Year         Lost to Date         Year         Change         This Manth         Lost Venue         Change         Pear Venue         Change         This Manth         Lost Manth         Lost Manth         Lost Manth         Pear Manth	Proper   Proper	Mis	

Total

2,660,381

2,462,562

8.0%

24,390,594

22,055,494

10.6%